

**GRADUATE & PROFESSIONAL STUDENT ASSOCIATION
BUDGET SUMMARY 2015 - 16**

RECEIPTS		
CATEGORY	AMOUNT	REMARKS
Total SAF Allocation	\$ 59,542.00	
Carry Forward from 2014-2015 FY	\$ 4,763.36	
Winter Ball Tickets	\$ 1,860.00	
Spring Dissertation Bootcamp Registration	\$ 740.00	
Fall Dissertation Bootcamp Registration	\$ 740.00	
TOTAL RECEIPTS	\$ 67,645.36	

EXPENSES		
CATEGORY	AMOUNT	REMARKS
Executive Expenses		
Open PO's from 2014-2015	\$ 656.98	Invoiced after end of fiscal year
Phone	\$ 265.65	
Storage Unit	\$ 698.49	
Office Supplies	\$ 104.45	
Food at Committee Meetings	\$ 1,066.38	
GPSA Retreat	\$ 233.75	
Office Manager Wages	\$ 988.00	
Total	\$ 4,013.70	
Community Service		
Bridge Building at Shaver's Creek	\$ 14.78	
Festival of Trees Decorations	\$ 45.45	
PAWS Visit	\$ 405.50	
Total	\$ 465.73	

CATEGORY	AMOUNT	REMARKS
Healthcare		
Healthcare Literacy 101 Workshops	\$ 135.18	
Total	\$ 135.18	
Professional Development		
Fall Dissertation Bootcamp	\$ 3,839.39	
Spring Dissertation Bootcamp	\$ 4,046.31	
Total	\$ 7,885.70	
Programming		
Welcome Back Event	\$ 454.88	
Tailgates	\$ 1,782.79	
Meet the Delegates Outreach	\$ 920.04	
Alexandra Levit Lecture	\$ 6,128.04	
Winter Masquerade Ball	\$ 6,789.25	
Happy Hour Mixer	\$ 1,357.00	
Post Grad Cup Social	\$ 2,420.77	
Sports and Recreational Equipment	\$ 67.32	
Total	\$ 19,920.08	
Grad Cup		
Equipment Purchase	\$ 411.00	
Lunch	\$ 3,915.98	
Tents and Tables Rental	\$ 1,606.91	
Portable Toilets	\$ 555.00	
Equipment Rental	\$ 1,427.30	
Drinks and Snacks	\$ 355.93	
Total	\$ 8,272.12	

CATEGORY	AMOUNT	REMARKS
Co-Sponsorships		
Red Cross	\$ 4,000.00	MSU vs PSU Blood Donor Challenge T-shirts
Student Bar Association	\$ 350.00	Halloween Mixer at Indigo - Room Rental
Graduate Exhibition	\$ 225.60	Food at Info Session on 12/8
TEDxPSU	\$ 1,500.00	Lunch for Participants
Sexual Violence Awareness Roundtable	\$ 485.03	Travel for Film Creator
ECMSS	\$ 1,240.00	Reception on Friday Afternoon
EGSC Research Symposium	\$ 1,000.00	Lunch for Participants
Movin On Co-sponsorship	\$ 1,175.90	Food for Entertainers
Total	\$ 9,976.53	
Graduate Student Orientation Packages		
Snack items to fill the bags	\$ 369.34	
Total	\$ 369.34	
TOTAL EXPENSES	\$ 51,038.38	

RETURN FUND SOURCE 40 FUNDS		
CATEGORY	AMOUNT	REMARKS
Return Fund Source 40 Funds	\$ 16,606.98	Returned back to source on 06.30.2016
TOTAL RETURN FUND SOURCE 40 FUNDS	\$ 16,606.98	

OPEN PURCHASE ORDERS AS ON 06.30.2016		
CATEGORY	AMOUNT	REMARKS
S-Books	\$ 4,948.75	For Graduate Student Orientation Packages
Royal Blue Drawstring bags	\$ 3,272.00	For Graduate Student Orientation Packages
Young America's Foundation	\$ 2,000.00	Honoraria - Speaker Expense
TOTAL OPEN PURCHASE ORDER	\$ 10,220.75	