

MONT ALTO ENROLLMENT FA17

**data effective 8/28/2017

	Returning	New	Total	Capacity Goal	Variance	% Capacity
Associates:						
Physical Therapy Assistant	28	25	53	52	1	102%
Occupational Therapy	37	12	49	42	7	117%
Human Dev. Family Studies	9	3	12	20	-8	60%
Forestry	23	15	38	46	-8	83%
Info. Science and Technology	7	3	10	40	-30	25%
Letters Arts and Sciences	1	1	2	22	-20	9%
Business	28	2	30	60	-30	50%
Total	133	61	194	282	-88	69%
Baccalaureate:						
Nursing (B.S.)	54	25	79	120	-41	66%
Pre-Nursing	12	20	32	62	-30	52%
RN to BS	12	1	13	40	-27	33%
Info. Science and Technology	19	5	24	64	-40	38%
Letters Arts and Sciences	17	1	18	40	-22	45%
Business	46	8	54	100	-46	54%
Human Dev. Family Studies	55	8	63	100	-37	63%
Health Policy and Admin.	4	1	5	20	-15	25%
Total	219	69	288	546	-258	53%
DUS (Div. Undergraduate Studies)						
	45	39	84	182	-98	46%
2+2, Other						
	105	93	198	235	-37	84%
Non-degree						
	23	7	30	60	-30	50%
Dual Enrollment						
	18	109	127	75	52	169%
TOTAL						
	543	378	921	1380	-459	67%

Students attending classes off-campus (included in totals above):

16 Business Associates (Manitowoc, JLG)

19 Non-degree (Manitowoc, JLG)

89 Early-to-college (Carlisle HS, James Buchanan HS and Cumberland Valley Christian School)

15 RN to BS (Gettysburg and Hanover Hospitals)

NOTE: 12 of our new students were early-to-college students in FA16 and/or SP17 (that represents a 40% yield of seniors participating in ETC)

Penn State Campus Enrollment Comparison

Campus	Campus Descr	COUNT
UP	University Park	47641
WC	World Campus	14663
HB	Harrisburg	5107
ER	Erie	4554
AB	Abington	3945
AL	Altoona	3510
BK	Berks	2777
BW	Brandywine	1428
WS	Worthington Scranton	1045
YK	York	985
LV	Lehigh Valley	956
MA	Mont Alto	921
HY	Hershey Med Ctr	905
HN	Hazleton	794
SL	Schuylkill	732
FE	Fayette	661
BR	Beaver	655
NK	New Kensington	604
DS	DuBois	584
GA	Greater Allegheny	497
SH	Shenango	491
WB	Wilkes-Barre	439
GV	Great Valley	386
CR	Carlisle	198

***data eff. 8/25/2017*

ADMISSIONS FUNNEL FA 17

Current Status	
OFFERED	0
APP IN REVIEW/INCOMPLETE	0
OFFER ACCEPTED / PAID (incl. MATRICULATED)	269
DENIED	85
APP WITHDRAWN/EXPIRED	370
TOTAL	724

**Total offers extended = 518*

ADMISSIONS FUNNEL SP18

Current Status	
OFFERED	4
APP IN REVIEW/INCOMPLETE	18
OFFER ACCEPTED / PAID (incl. MATRICULATED)	3
DENIED	2
APP WITHDRAWN/EXPIRED	0
TOTAL	27

First Year vs. Transfer Applicants	
FIRST YEAR	617
TRANSFER	107
TOTAL	724

SP18 First Year vs. Transfer Applicants	
FIRST YEAR	15
TRANSFER	12
TOTAL	27

NOTES

Applications down 16% from 2016; offers down 16%; paid/commits down 23%

Several campuses experienced similar or even greater decreases including Hazleton, Geater Alleghany, New Kensington and Beaver (the four most heavily impacted)

UP was up just 2% in applications but down 21% in offers, also down 6% in paid/commits

World campus was down 11% in applications and down 7% in paid/commits