Welcome to Penn State
New Faculty Orientation

Dr. Nicholas P. Jones
Thursday, August 18, 2016
The Provost’s Role

- Chief Academic Officer
- Direct reports across a variety of areas
- Vital to have team of highly skilled staff
- Find vital resources and information at provost.psu.edu
Penn State Fast Facts

• 24 campuses throughout the Commonwealth
• 23,000 acres of land and 1,700+ buildings
• Nearly 100,000 students (46,000 at University Park) and more than 645,000 living alumni
• Penn State Milton S. Hershey Medical Center: 1 million patients
• More than $800 million in annual research funding
• No. 1 online undergraduate program (World Campus)
Our Multi-Campus Structure: "We Are Not a System"

Abington

Greater Allegheny
The Benefits of Penn State’s Unique Structure

One University, geographically distributed
Our Commonwealth Campuses

[Map showing locations of Penn State Commonwealth Campuses including Erie, Shenango, DuBois, Beaver, New Kensington, Greater Allegheny, Altoona, Mont Alto, Fayette, Wilkes-Barre, Hazleton, Schuylkill, Lehigh Valley, Berks, Abington, Great Valley, Brandywine, Worthington Scranton, and Harrisburg.]
A Diverse Student Body with Modest Resources

• About 55% of first-year students start at a Commonwealth Campus
• More than 31,000 students total, representing 36% of Penn State’s student body
• About 37% are first-generation college students
• More than 80% receive financial aid and work part time while pursuing their degrees
Seamless Transitions

- About 4,400 students transition annually across all Penn State campuses
- Data show more moves not involving University Park
Enabling Access to Education

Penn State offers more than 160 majors, with four-year degree programs available at all of our undergraduate campuses.
Penn State’s Strategic Plan: “Our Commitment to Impact”

- Sets the table for the University’s next five years (2016-2020)
- Key Plan Foundation: Engaging Our Students; Key Thematic Priority: Transforming Education.
- Faculty efforts critical to both of these and many others

strategicplan.psu.edu
University Budget Overview (Income)

Total Operating Budget for 2016-2017: $5.142 billion

- Hospital/Clinic: 35.1%
- Tuition & Fees: 32.8%
- Aux. Enter.: 8.4%
- Other: 4.5%
- State Appropriations: 5.9%
- Restricted Funds: 13.3%
# Funding to Support Students

<table>
<thead>
<tr>
<th>Total 2016-2017 Operating Budget</th>
<th>$5,141,704,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Self-Supporting Operations:</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>$432,694,000</td>
</tr>
<tr>
<td>Restricted and Ag/Federal</td>
<td>$686,765,000</td>
</tr>
<tr>
<td>Hospital/Clinic</td>
<td>$1,804,431,000</td>
</tr>
<tr>
<td>Penn College</td>
<td>$109,403,000</td>
</tr>
<tr>
<td>College of Medicine</td>
<td>$137,694,000</td>
</tr>
<tr>
<td>Ag Research and Extension</td>
<td>$55,080,000</td>
</tr>
<tr>
<td>Funding to Support Students</td>
<td>$1,915,657,000</td>
</tr>
</tbody>
</table>

(represent most of E&G operating budget)
Education & General Operating Budget (Income)

General Funds: $1.971 billion

- Tuition & Fees: 79.1%
- State Appropriations: 13.6%
- Other: 7.3%
How Our Revenue Is Spent

- Instruction: 42.6%
- Academic Support: 20.2%
- Student Services: 6.4%
- Student Aid: 2.7%
- Public Service: 2.5%
- Institutional Support: 0.8%
- Physical Plant: 14.8%
- Physical Plant: 10.0%
Research at Penn State

- More than $800 million annually in research expenditures
- Highest rating from Carnegie Foundation
- Faculty on cutting edge
Teaching at Penn State

• We actively promote excellence in teaching
• Value teaching and research more than ever before
• Key resource: Faculty Handbook
  provost.psu.edu/FacultyHandbook
Travel Safety Network

- System of offices that helps faculty, staff, and students prepare for international travel
- Required to use the TSN database to record travel plans
- Enables quick, efficient assistance in event of an emergency or crisis overseas

tsn.psu.edu
Extraordinary Educators

Examples of faculty excellence abound at Penn State.
Learning from Each Other
Thank You. 
Questions? Comments?